

Term : 2020 2021

Annual provision map for pupil premium funding

Date : Sept 2020 April 2021 July 2021

Provision	No of children benefitting	Details /costing	Resource/staff	Total in £	comments	New (++) / increased (+) or existing spending (=)
Pastoral and social emotional support	20 inc. in small groups Enhanced provision map with apmnt of new TA 6 hours	TA in class support Recruitment to allow for release time- 6 hours pw+	All TA's New staff - EM	£3510		= +
Confident me resource	18- 40	£400	MB training and resource To cascade in class 4 as whole class resource after lockdown Jan - March	£400		+
After school clubs sports and activity clubs offered and attended	6	£150	Sale sharks; dance; premier academy	£150		=
Confidence and 1 to 1 emotional support ELSA	12	TA Hours	MB 1 to 1 and small group			+
Reading 1 to 1	13 in 2 classes	TA Hours (12 pw)	DB AW MB	@7020		+ Covid catch up and no visitors
spelling / writing support	9	In class	In class	Existing costs		=
Dyslexia specialist support – specialist teacher	2	Assessments and action plans	£500	£500		+
phonics	5	1 to 1 additional support	1 hour x 5 each week			=
Sports partnership enrichment (eg.Bikability)	35	£350 extra part of SLA	WLSP	£350		=
Technology	13	Equipment purchased some donations received too £350 x 13	£350 x 13	£4550 (donated)		+

CPD for staff-	All subject leaders	£600 reduced this year from £1000	Tardis support of QFT	£600		=
Professional reading texts and resources for intervention sessions / visits from authors- enrich	Class 1 (30) Class 4 - 17	£150 author (£400 texts)	MB	£550		+
Maths 1 to 1 support	5	10 hours a week	TA in class support	@£5850		+
General classroom support, key worker role	ongoing			Existing staff salaries		= except lockdown
Funded trips and visits -	13	Between £10 -£20 This was not spent due to lockdown but a few restarted in Summer		£120		-Due to covid
Provision of breakfast and snacks	6	Additional fruit and milk purchased to support PPG children	school	£340		=
Emotion coaching Anxiety Managing emotions	10	Lunch time 0.5 x 3 days lunch provision	MB	Existing staffing costs (£1058)		=
Pupil premium plus support	3 PPG+ 8 additional	Additional sports partnership support £380 0.5 – 1.00 hour per week Support at lunch time- active	WLSP Welfare staff	£1250		+
CPD for SEND assistant on benchmarking interventions and planning of sessions with SENDCO	18 ppg and other	Weekly meeting, planning time and benchmarking time	MB/AM	£1500		+
Individual CPD professional development books linked to resilience and restorative practice	Potentially all	£200	All staff	£200		
Budget allocated				£27948	This includes PPG. PPG+ and impacts on others	

Please note that in line with the permitted spending of PPG grant, these priorities have impacted on PPG individual children and impacted positively on more. See provision mapping and cause for concern list.

